1. Percent of infants and toddlers with Individualized Family Support Plans (IFSPs) who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	Children who Received all New Services within 30 days or as Specified on the IFSP from the Date the IFSP was Signed	Total IFSPs Monitored	Percent of Children who Received Timely Serices	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	11	11	100%	100%	72%
Hilo Easter Seals	1	11	9%	100%	72%
Imua Family Services - Maui County	9	10	90%	100%	72%
Kailua Easter Seals	11	12	92%	100%	72%
Kapiolani Medical Center Central Early Intervention Program	8	13	62%	100%	72%
Kapiolani Medical Center Early Intervention Program	8	10	80%	100%	72%
Kapolei Easter Seals	10	10	100%	100%	72%
Kauai Easter Seals	9	11	82%	100%	72%
Kona Early Childhood Services Program	7	10	70%	100%	72%
Lanakila Early Childhood Services Program	3	11	27%	100%	72%
Leeward Early Childhood Services Program	11	13	85%	100%	72%
North Hawaii Child Development Program	5	10	50%	100%	72%
Parent Child Development Center - Wahiawa	8	11	73%	100%	72%
Parent Child Development Center - Waianae	9	11	82%	100%	72%
Parent Child Development Center - Waipahu	9	10	90%	100%	72%
Sultan Easter Seals	7	11	64%	100%	72%
United Cerebral Palsy	7	11	64%	100%	72%
Windward Early Childhood Services Program	10	12	83%	100%	72%
Total	143	198	72%	100%	72%

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Early Intervention Program	Children who Primarily Received Services in the Home or Community- based settings	Total IFSPs as of 12/1/18	Percent in a Natural Setting	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	102	102	100%	90%	98%
Hilo Easter Seals	91	103	88%	90%	98%
Imua Family Services - Maui County	150	153	98%	90%	98%
Kailua Easter Seals	121	121	100%	90%	98%
Kapiolani Medical Center Central Early Intervention Program	92	94	98%	90%	98%
Kapiolani Medical Center Early Intervention Program	49	50	98%	90%	98%
Kapolei Easter Seals	113	116	97%	90%	98%
Kauai Easter Seals	58	59	98%	90%	98%
Kona Early Childhood Services Program	49	49	100%	90%	98%
Lanakila Early Childhood Services Program	55	57	96%	90%	98%
Leeward Early Childhood Services Program	82	89	92%	90%	98%
North Hawaii Child Development Program	37	37	100%	90%	98%
Parent Chid Development Center - Wahiawa	134	134	100%	90%	98%
Parent Child Development Center - Waianae	56	56	100%	90%	98%
Parent Child Development Center - Waipahu	146	146	100%	90%	98%
Sultan Easter Seals	117	123	95%	90%	98%
United Cerebral Palsy	77	80	96%	90%	98%
Windward Early Childhood Services Program	50	50	100%	90%	98%
Total	1579	1619	98%	90%	98%

Data from 12/1/18 Child Count

3A. Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

Early Intervention Program	Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.		State Performance FFY 2018	
	%age	State Target FFY 2018	%age	State Target FFY 2018		
Early Intevention Section (EIS)						
East Sultan Easter Seals	60.00%	55.00%	83.6%	80.00%	1. 53.3% 2. 70.2%	
Hilo Easter Seals	53.90%	55.00%	78.6%	80.00%	1. 53.3% 2. 70.2%	
Imua Family Services - Maui County	58.70%	55.00%	65.0%	80.00%	1. 53.3% 2. 70.2%	
Kailua Easter Seals	56.50%	55.00%	65.9%	80.00%	1. 53.3% 2. 70.2%	
Kapiolani Medical Center Central Early Intervention Program	16.70%	55.00%	69.1%	80.00%	1. 53.3% 2. 70.2%	
Kapiolani Medical Center Early Intervention Program	37.50%	55.00%	34.4%	80.00%	1. 53.3% 2. 70.2%	
Kapolei Easter Seals	55.80%	55.00%	75.3%	80.00%	1. 53.3% 2. 70.2%	
Kauai Easter Seals	37.50%	55.00%	71.0%	80.00%	1. 53.3% 2. 70.2%	
Kona Early Childhood Services Program	66.70%	55.00%	72.4%	80.00%	1. 53.3% 2. 70.2%	
Lanakila Early Childhood Services Program	75.00%	55.00%	84.0%	80.00%	1. 53.3% 2. 70.2%	
Leeward Early Childhood Services Program	60.00%	55.00%	70.7%	80.00%	1. 53.3% 2. 70.2%	
North Hawaii Child Development Program	28.60%	55.00%	59.3%	80.00%	1. 53.3% 2. 70.2%	
Parent Child Development Center - Wahiawa	34.40%	55.00%	72.6%	80.00%	1. 53.3% 2. 70.2%	
Parent Child Development Center - Waianae	76.00%	55.00%	60.0%	80.00%	1. 53.3% 2. 70.2%	
Parent Child Development Center - Waipahu	58.50%	55.00%	66.7%	80.00%	1. 53.3% 2. 70.2%	
Sultan Easter Seals	54.80%	55.00%	75.7%	80.00%	1. 53.3% 2. 70.2%	
United Cerebral Palsy	66.00%	55.00%	68.0%	80.00%	1. 53.3% 2. 70.2%	
Windward Early Childhood Services Program	16.70%	55.00%	61.5%	80.00%	1. 53.3% 2. 70.2%	
Total	53.3%	55.00%	70.2%	80.00%	1. 53.3% 2. 70.2%	

3B. Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

		Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2018	%age	State Target FFY 2018	
Early Intevention Section (EIS)					
East Sultan Easter Seals	75.9%	71.50%	65.8%	66.00%	1. 66.7% 2. 50.6%
Hilo Easter Seals	68.0%	71.50%	61.4%	66.00%	1. 66.7% 2. 50.6%
Imua Family Services - Maui County	70.9%	71.50%	50.4%	66.00%	1. 66.7% 2. 50.6%
Kailua Easter Seals	65.7%	71.50%	45.1%	66.00%	1. 66.7% 2. 50.6%
Kapiolani Medical Center Central Early Intervention Program	45.1%	71.50%	50.0%	66.00%	1. 66.7% 2. 50.6%
Kapiolani Medical Center Early Intervention Program	26.7%	71.50%	12.5%	66.00%	1. 66.7% 2. 50.6%
Kapolei Easter Seals	67.4%	71.50%	49.5%	66.00%	1. 66.7% 2. 50.6%
Kauai Easter Seals	82.1%	71.50%	59.5%	66.00%	1. 66.7% 2. 50.6%
Kona Early Childhood Services Program	82.8%	71.50%	34.5%	66.00%	1. 66.7% 2. 50.6%
Lanakila Early Childhood Services Program	72.2%	71.50%	68.0%	66.00%	1. 66.7% 2. 50.6%
Leeward Early Childhood Services Program	61.1%	71.50%	39.0%	66.00%	1. 66.7% 2. 50.6%
North Hawaii Child Development Program	52.0%	71.50%	25.9%	66.00%	1. 66.7% 2. 50.6%
Parent Child Development Center - Wahiawa	57.3%	71.50%	48.0%	66.00%	1. 66.7% 2. 50.6%
Parent Child Development Center - Waianae	78.1%	71.50%	45.7%	66.00%	1. 66.7% 2. 50.6%
Parent Child Development Center - Waipahu	71.3%	71.50%	45.7%	66.00%	1. 66.7% 2. 50.6%
Sultan Easter Seals	71.1%	71.50%	64.1%	66.00%	1. 66.7% 2. 50.6%
United Cerebral Palsy	79.1%	71.50%	49.3%	66.00%	1. 66.7% 2. 50.6%
Windward Early Childhood Services Program	47.8%	71.50%	50.0%	66.00%	1. 66.7% 2. 50.6%
Total	66.7%	71.50%	50.6%	66.00%	1. 66.7% 2. 50.6%

3C. Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

		Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2018	%age	State Target FFY 2018	
Early Intevention Section (EIS)					
East Sultan Easter Seals	65.6%	69.00%	83.6%	82.00%	1. 67.8% 2. 74.8%
Hilo Easter Seals	80.6%	69.00%	78.6%	82.00%	1. 67.8% 2. 74.8%
Imua Family Services - Maui County	66.7%	69.00%	68.9%	82.00%	1. 67.8% 2. 74.8%
Kailua Easter Seals	67.3%	69.00%	72.0%	82.00%	1. 67.8% 2. 74.8%
Kapiolani Medical Center Central Early Intervention Program	56.7%	69.00%	77.9%	82.00%	1. 67.8% 2. 74.8%
Kapiolani Medical Center Early Intervention Program	46.9%	69.00%	15.6%	82.00%	1. 67.8% 2. 74.8%
Kapolei Easter Seals	68.1%	69.00%	78.4%	82.00%	1. 67.8% 2. 74.8%
Kauai Easter Seals	73.9%	69.00%	75.7%	82.00%	1. 67.8% 2. 74.8%
Kona Early Childhood Services Program	75.0%	69.00%	80.0%	82.00%	1. 67.8% 2. 74.8%
Lanakila Early Childhood Services Program	85.7%	69.00%	94.0%	82.00%	1. 67.8% 2. 74.8%
Leeward Early Childhood Services Program	78.0%	69.00%	81.0%	82.00%	1. 67.8% 2. 74.8%
North Hawaii Child Development Program	38.5%	69.00%	66.7%	82.00%	1. 67.8% 2. 74.8%
Parent Child Development Center - Wahiawa	59.3%	69.00%	85.3%	82.00%	1. 67.8% 2. 74.8%
Parent Child Development Center - Waianae	78.6%	69.00%	60.0%	82.00%	1. 67.8% 2. 74.8%
Parent Child Development Center - Waipahu	67.9%	69.00%	72.4%	82.00%	1. 67.8% 2. 74.8%
Sultan Easter Seals	73.2%	69.00%	72.8%	82.00%	1. 67.8% 2. 74.8%
United Cerebral Palsy	73.7%	69.00%	77.5%	82.00%	1. 67.8% 2. 74.8%
Windward Early Childhood Services Program	30.0%	69.00%	73.1%	82.00%	1. 67.8% 2. 74.8%
Total	67.8%	69.00%	74.8%	82.00%	1. 67.8% 2. 74.8%

4A. Percent of families participating in Part C who report that early intervention (EI) services have helped the family know their rights.

Early Intervention Program	Families who Reported El Helped their Family know their Rights	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Reported El Helped them know their Rights	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	34	37	92%	92%	88%
Hilo Easter Seals	14	16	88%	92%	88%
Imua Family Services - Maui County	114	130	88%	92%	88%
Kailua Easter Seals	26	31	84%	92%	88%
Kapiolani Medical Center Central Early Intervention Program	21	26	81%	92%	88%
Kapiolani Medical Center Early Intervention Program	29	29	100%	92%	88%
Kapolei Easter Seals	39	43	91%	92%	88%
Kauai Easter Seals	14	14	100%	92%	88%
Kona Early Childhood Services Program	#	#	#	92%	88%
Lanakila Early Childhood Services Program	35	39	90%	92%	88%
Leeward Early Childhood Services Program	28	32	88%	92%	88%
North Hawaii Child Development Program	15	20	#	92%	88%
Parent Child Development Center - Wahiawa	27	31	87%	92%	88%
Parent Child Development Center - Waianae	29	31	94%	92%	88%
Parent Child Development Center - Waipahu	36	42	86%	92%	88%
Sultan Easter Seals	22	27	81%	92%	88%
United Cerebral Palsy	#	#	#	92%	88%
Windward Early Childhood Services Program	14	16	88%	92%	88%
Sub-Total	497	564	88%	92%	88%
Total for programs with less than 10 children listed for this indicator (includes: Kona Child Development Program and United Cerebral Palsy)	13	15	87%	92%	88%
Total	510	579	88%	92%	88%

^{#:} Small numbers are aggregated to protect the identification of individual children

4B. Percent of families participating in Part C who report that early intervention (EI) services have helped the family effectively communicate their children's needs.

Early Intervention Program	Families who Reported EI Helped them Effectively Communicate their Children's Needs	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Report EI Helped them Communicate their Children's Needs	State Target FFY 2018	State Performance FFY 2018
Early Intervention Section (EIS)					
East Sultan Easter Seals	32	37	86%	94%	87%
Hilo Easter Seals	14	16	88%	94%	87%
Imua Family Services - Maui County	112	129	87%	94%	87%
Kailua Easter Seals	26	31	84%	94%	87%
Kapiolani Medical Center Central Early Intervention Program	20	26	77%	94%	87%
Kapiolani Medical Center Early Intervention Program	27	29	93%	94%	87%
Kapolei Easter Seals	41	43	95%	94%	87%
Kauai Easter Seals	14	14	100%	94%	87%
Kona Early Childhood Services Program	#	#	#	94%	87%
Lanakila Early Childhood Services Program	31	39	79%	94%	87%
Leeward Early Childhood Services Program	28	32	88%	94%	87%
North Hawaii Child Development Program	15	20	75%	94%	87%
Parent Child Development Center - Wahiawa	27	32	84%	94%	87%
Parent Child Development Center - Waianae	30	31	97%	94%	87%
Parent Child Development Center - Waipahu	34	42	81%	94%	87%
Sultan Easter Seals	22	27	81%	94%	87%
United Cerebral Palsy	#	#	#	94%	87%
Windward Early Childhood Services Program	15	16	94%	94%	87%
Sub-Total	488	564	87%	94%	87%
Total for programs with less than 10 children listed for this indicator (includes: Kona Child Development Program and United Cerebral Palsy)	14	15	93%	94%	87%
Total	502	579	87%	94%	87%

^{#:} Small numbers are aggregated to protect the identification of individual children

4C. Percent of families participating in Part C who report that early intervention (EI) services have helped the family help their children develop and learn.

Early Intervention Program	Families who Reported EI Helped them Help their Children Develop and Learn	Total Families who Answered the Respective Question on the Family Survey	Percent of Families who Reported EI Helped them Help their Children Develop and Learn	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	30	37	81%	94%	84%
Hilo Easter Seals	14	16	88%	94%	84%
lmua Family Services - Maui	112	129	87%	94%	84%
Kailua Easter Seals	27	31	87%	94%	84%
Kapiolani Medical Center Central Early Intervention Program	18	26	69%	94%	84%
Kapiolani Medical Center Early Intervention Program	27	29	93%	94%	84%
Kapolei Easter Seals	42	43	98%	94%	84%
Kauai Easter Seals	13	14	93%	94%	84%
Kona Early Childhood Services Program	#	#	#	94%	84%
Lanakila Early Childhood Services Program	29	39	74%	94%	84%
Leeward Early Childhood Services Program	25	32	78%	94%	84%
North Hawaii Child Development Program	15	20	75%	94%	84%
Parent Child Development Center - Wahiawa	25	31	81%	94%	84%
Parent Child Development Center - Waianae	28	31	90%	94%	84%
Parent Child Development Center - Waipahu	30	41	73%	94%	84%
Sultan Easter Seals	20	27	74%	94%	84%
United Cerebral Palsy	#	#	#	94%	84%
Windward Early Childhood Services Program	14	16	88%	94%	84%
Sub-Total	469	562	83%	94%	84%
Total for programs with less than 10 children listed for this indicator (includes: Kona Child Development Program and United Cerebral Palsy)	13	15	87%	94%	84%
Total	482	577	84%	94%	84%

^{#:} Small numbers are aggregated to protect the identification of individual children

5. Percent of infants and toddlers age birth to 1 on 12/1/18 with IFSPs.

State of Hawaii	Children Under the Age of 1 with IFSPs on 12/1/18	Census Data	Percent of All Children under Age 1 with IFSPs	State Target FFY 2018	State Performance FFY 2018
Total	146	17,224	0.85%	1.03%	0.85%

6. Percent of infants and toddlers age birth to 3 on 12/1/18 with IFSPs.

State of Hawaii	Children with IFSPs on 12/1/18	Census Data	Percent of All Children under Age 3 with IFPS	State Target FFY 2018	State Performance FFY 2018
Total	1,619	52,317	3.09%	3.63%	3.09%

7. Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Early Intervention Program	Initial IFSP Meetings Held within 45 days of Referral	Total IFSP Meetings Due	Percent of IFSP Meetings Held on Time	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	111	119	93%	100%	83%
Hilo Easter Seals	70	108	65%	100%	83%
Imua Family Services - Maui County	162	210	77%	100%	83%
Kailua Easter Seals	188	196	96%	100%	83%
Kapiolani Medical Center Central Early Intervention Program	88	112	79%	100%	83%
Kapiolani Medical Center Early Intervention Program	29	29	100%	100%	83%
Kapolei Easter Seals	164	169	97%	100%	83%
Kauai Easter Seals	68	82	83%	100%	83%
Kona Early Childhood Services Program	39	60	65%	100%	83%
Lanakila Early Childhood Services Program	27	74	36%	100%	83%
Leeward Early Childhood Services Program	33	128	26%	100%	83%
North Hawaii Child Development Program	30	45	67%	100%	83%
Parent Child Development Center - Wahiawa	190	192	99%	100%	83%
Parent Child Development Center - Waianae	84	88	95%	100%	83%
Parent Child Development Center - Waipahu	193	206	94%	100%	83%
Sultan Easter Seals	137	152	90%	100%	83%
United Cerebral Palsy	108	116	93%	100%	83%
Windward Early Childhood Services Program	57	64	89%	100%	83%
Total	1778	2150	83%	100%	83%

8A. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the EI Program has developed an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday.

Early Intervention Program	Children who Exited Part C With Timely & Complete Transition Plans	All Children who Exited Part C	Percent of Children with Timely & Complete Transition Plans	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section (EIS)					
East Sultan Easter Seals	57	63	90%	100%	92%
Hilo Easter Seals	54	64	84%	100%	92%
Imua Family Services - Maui County	114	119	96%	100%	92%
Kailua Easter Seals	72	78	92%	100%	92%
Kapiolani Medical Center Central Early Intervention Program	71	80	89%	100%	92%
Kapiolani Medical Center Early Intervention Program	24	25	96%	100%	92%
Kapolei Easter Seals	95	97	98%	100%	92%
Kauai Easter Seals	38	45	84%	100%	92%
Kona Early Childhood Services Program	29	34	85%	100%	92%
Lanakila Early Childhood Services Program	58	63	92%	100%	92%
Leeward Early Childhood Services Program	83	94	88%	100%	92%
North Hawaii Child Development Program	24	28	86%	100%	92%
Parent Child Development Center - Wahiawa	105	108	97%	100%	92%
Parent Child Development Center - Waianae	47	51	92%	100%	92%
Parent Child Development Center - Waipahu	93	104	89%	100%	92%
Sultan Easter Seals	93	97	96%	100%	92%
United Cerebral Palsy	74	76	97%	100%	92%
Windward Early Childhood Services Program	29	31	94%	100%	92%
Total	1160	1257	92%	100%	92%

8B. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has notified (consistent with any opt-out policy adopted by the State) the SEA and LEA wehre the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children potentially eligible for Part B Preschool with a timely Transition Notice	All Children Potentially Eligible for Part B Preschool Special Education	Percent of Children with a Timely Transition Notice	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section					
East Sultan Easter Seals	25	38	66%	100%	86%
Hilo Easter Seals	37	51	73%	100%	86%
Imua Family Services - Maui County	79	87	91%	100%	86%
Kailua Easter Seals	64	65	98%	100%	86%
Kapiolani Medical Center Central Early Intervention Program	67	68	99%	100%	86%
Kapiolani Medical Center Early Intervention Program	24	24	100%	100%	86%
Kapolei Easter Seals	64	72	89%	100%	86%
Kauai Easter Seals	21	37	57%	100%	86%
Kona Early Childhood Services Program	23	31	74%	100%	86%
Lanakila Early Childhood Services Program	36	45	80%	100%	86%
Leeward Early Childhood Services Program	66	76	87%	100%	86%
North Hawaii Child Development Program	22	25	88%	100%	86%
Parent Child Development Center - Wahiawa	85	93	91%	100%	86%
Parent Child Development Center - Waianae	35	39	90%	100%	86%
Parent Child Development Center - Waipahu	66	71	93%	100%	86%
Sultan Easter Seals	35	56	63%	100%	86%
United Cerebral Palsy	57	61	93%	100%	86%
Windward Early Childhood Services Program	22	29	76%	100%	86%
Total	828	968	86%	100%	86%

8C. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children who Exited Part C with a Timely Transition Conference	Children who Exited Part C that had a Transition Conference	Percent of Children with a Timley Transition Confernce	State Target FFY 2018	State Performance FFY 2018
Early Intevention Section					
East Sultan Easter Seals	10	16	63%	100%	83%
Hilo Easter Seals	14	25	56%	100%	83%
Imua Family Services - Maui Coounty	7	11	64%	100%	83%
Kailua Easter Seals	29	30	97%	100%	83%
Kapiolani Medical Center Central Early Intervention Program	60	61	98%	100%	83%
Kapiolani Medical Center Early Intervention Program	22	22	100%	100%	83%
Kapolei Easter Seals	45	49	92%	100%	83%
Kauai Easter Seals	13	30	43%	100%	83%
Kona Early Childhood Services Program	12	17	71%	100%	83%
Lanakila Early Childhood Services Program	10	14	46%	100%	83%
Leeward Early Childhood Services Program	48	56	86%	100%	83%
North Hawaii Child Development Program	16	17	94%	100%	83%
Parent Child Development Center - Wahiawa	45	50	90%	100%	83%
Parent Child Development Center - Waianae	10	13	77%	100%	83%
Parent Child Development Center - Waipahu	35	40	88%	100%	83%
Sultan Easter Seals	31	37	84%	100%	83%
United Cerebral Palsy	16	18	89%	100%	83%
Windward Early Childhood Services Program	16	20	80%	100%	83%
Total	439	526	83%	100%	83%

^{#:} Small numbers are aggregated to protect the identification of individual children